

West Bengal Appropriation (No. 2) Act, 1976

10 of 1976

[30 March 1976]

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West Bengal Appropriation (No. 2) Act, 1976

10 of 1976

[30 March 1976]

PREAMBLE

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1976.

Whereas it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1976;

It is hereby enacted in the Twenty-seventh Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV, of the 26th March, 1976; for proceedings of the West Bengal Legislative Assembly, see the proceedings of the meeting of that Assembly held on the 26th March, 1976.

1. Short title :-

This Act may be called the West Bengal Appropriation (No. 2) Act, 1976.

2. Issue of Rs. 1,17,49,12,665 out of the Consolidated Fund

of West Bengal for the year 1975-76 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees one hundred seventeen crores forty-nine lakhs twelve thousand six hundred and sixty-five towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1976, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1976.

SCHEDULE 1

SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
1	211-State Legislatures	2,11,000		2,11,000
4	214- Administration of Justice		9,27,000	9,27,000
5	215-Elections		3,000	3,000
	(b) Fiscal Services			
	(ii) Collection of			

	Taxes on Property and Capital Transactions			
8	230-Stamps and Registration	12,01,000		12,01,000
9	235-Collection of Other Taxes on Property and Capital Transactions. ..	25,000		25,000
	(iii) Collection of Taxes on Commodities and Services			
10	239-State Excise	11,98,000		11,98,000
	(c) Interest Payment and Servicing of Debt			
16	249-Interest Payments		11,83,41,000	11,83,41,000
	(d) Administrative Services			
Serial 17	251-Public Service Commission		66,000	66,000
20	254-Treasury and Accounts Administration.	21,26,000		21,26,000
22	256-Jails	20,72,000		20,72,000
24	258-Stationery and Printing	12,39,000		12,39,000
	259-Public Works	2,64,08,000	19,000	2,64,27,000
	(Public Works under Functional Heads)			
	B-Social and Community Services			
	277-Education (Excluding Sports and Youth Welfare) (Buildings).		9,000	9,000
	Capital Expenditure			

	Outside the Revenue Account			
	A-Capital Account of General Services			
	459-Capital Outlay on Public Works ..		2,09,000	2,09,000
25	(Capital Outlay on Public Works under Functional Heads)			
	B-Capital Account of Social and Community Services			
	477-Capital Outlay on Education, Art and Culture (Sports) (Buildings).	15,33,000		15,33,000
	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).		9,28,068	9,28,068
	480-Capital Outlay on Medical (Buildings).		2,40,000	2,40,000
	483-Capital Outlay on Housing (Buildings).		1,34,338	1,34,338
	Total	2,79,41,000	15,39,406	2,94,80,408
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
26	260-Fire Protection and Control	35,15,000		35,15,000

27	265-Other Administrative Services	23,32,000	1,19,847	24,51,847
	(e) Pensions and Miscellaneous General Services			
28	266-Pensions and Other Retirement Benefits.	77,79,000	50,000	78,29,000
30	268-Miscellaneous General Services .	2,49,000		2,49,000
	B-Social and Community Services			
31	276-Secretariat-Social and Community Services.	27,000		27,000
32	277-Education (Sports)	26,33,000		26,33,000
33	277-Education (Youth Welfare)	5,92,000		5,92,000
	277-Education (Excluding Sports and Youth Welfare).	10,31,03,000		10,31,03,000
	278-Art and Culture	10,45,000		10,45,000
34	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	677-Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	17,95,000		17,95,000
	Total	10,59,43,000		10,59,43,000
	REVENUE ACCOUNT			
	B-Social and Community			

	Services			
35	279-Scientific Services and Research	2,000		2,000
	280-Medical	2,34,00,000	2,390	2,34,02,390
36	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community Services			
	480-Capital Outlay on Medical	6,50,000		6,50,000
	Total	2,40,50,000	2,390	2,40,52,390
	REVENUE ACCOUNT			
	B-Social and Community Services			
38	282-Public Health, Sanitation and Water Supply.	28,88,000		28,88,000
	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community Services			
39	483-Capital Outlay on Housing		1,57,000	1,57,000
	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
41	685-Loans for Information and Publicity	3,83,000		3,83,000

	REVENUE ACCOUNT			
	B-Social and Community Services			
42	287-Labour and Employment	98,66,000		98,66,000
44	288-Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	71,000		71,000
45	288-Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	67,60,000	1,000	67,61,000
46	288-Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	5,50,93,000		5,50,93,000
47	289-Relief on account of Natural Calamities.	4,38,12,000		4,38,12,000
48	295-Other Social and Community Services.	6,66,000		6,66,000
	C-Economic Services			
	(a) General Economic Services			
49	296-Secretariat- Economic Services ..		6,148	6,148

	298-Co-operation	8,11,000	3,000	8,14,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
50	(a) Capital Account of General Economic Services			
	498-Capital Outlay on Co-operation . .	1,18,90,000		1,18,90,000
	F-Loans and Advances			
	698-Loans to Co-operative Societies . .	4,00,51,000		4,00,51,000
	Total	5,27,52,000	3,000	5,27,55,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	305-Agriculture	9,58,89,000		9,58,89,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
52	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on	2,10,000		2,10,000

	Agriculture (Excluding Public Undertakings).			
	F-Loans and Advances			
	705-Loans for Agriculture (Excluding Public Undertakings).	96,50,000		96,50,000
	Total	10,57,49,000		10,57,49,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	306-Minor Irrigation	4,89,46,000		4,89,46,000
	Capital Expenditure Outside the Revenue Account			
53	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	1,13,88,000		1,13,88,000
	Total	6,03,34,000		6,03,34,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(b) Capital			

	Account of Agriculture and Allied Services			
54	509-Capital Outlay on Food and Nutrition.	2,50,00,000		2,50,00,000
55	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings).		3,980	3,980
56	511-Capital Outlay on Dairy Development (Excluding Public Undertakings).	1		1
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	312-Fisheries	11,05,000	1,657	11,06,657
57	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	712-Loans for Fisheries	60,000		60,000
	Total	11,65,000	1,657	11,66,657
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
58	313-Forest		2,70,766	2,70,766
60	314-Community Development (Excluding Panchayat).	97,67,000	2,000	97,69,000
	Capital			

	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
61	726-Loans for Consumer Industries (Closed and Sick Industries).	1		1
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
62	320-Industries (Excluding Closed and Sick Industries).	2		2
63	321-Village and Small Industries (d) Water and Power Development		17,812	17,812
65	331-Water and Power Development Services.		5,000	5,000
	332-Multipurpose River Projects	87,03,000		87,03,000
	333-Irrigation, Navigation, Drainage and Flood Control Projects.	52,42,000		52,42,000
	Capital Expenditure Outside the Revenue Account			
66	C-Capital Account of Economic Services			
	(d) Capital Account of			

	Water and Power Development			
	532-Capital Outlay on Multipurpose River Projects.	1,06,10,000		1,06,10,000
	533-Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	33,52,000		33,52,000
	Total	2,79,07,000		2,79,07,000
	F-Loans and Advances			
67	734-Loans for Power Projects	4,13,28,000		4,13,28,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(e) Transport and Communications			
69	336-Civil Aviation	9,000		9,000
	337-Roads and Bridges	62,86,000	1,31.555	64,17,555
	Capital Expenditure Outside the Revenue Account			
70	C-Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	537-Capital Outlay on Roads and Bridges.		81,000	81,000
	Total	62,86,000	2,12,555	64,98,555
	F-Loans and Advances			

71	738-Loans for Road and Water Transport Services.	4,96,85,000		4,96,85,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(e) Transport and Communications			
72	339-Tourism	3,02,000		3,02,000
	D-Grants-in-aid and Contributions			
74	363-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). ..	3,05,60,000	1,20,100	3,06,80,100
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
75	500-Investments in General Financial and Trading Institutions.	7,50,000		7,50,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			

	321-Village and Small Industries (Public Undertakings).	36,94,000		36,94,000
	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
76	705-Loans for Agriculture (Public Undertakings).	93,75,000		93,75,000
	722-Loans for Machinery and Engineering Industries (Public Undertakings).	26,00,000		26,00,000
	726-Loans for Consumer Industries (Public Undertakings).	54,16,000		54,16,000
	Total	2,10,85,000		2,10,85,000
80	726-Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	1,13,000		1,13,000
	E-Public Debt			
Serial 83	603-Internal Debt of the State Government.		29,35,14,000	29,35,14,000
	604-Loans and Advances from the Central Government.		2,33,03,000	2,33,03,000
	Total		31,68,17,000	31,68,17,000
	F-Loans and Advances			
84	766-Loans to Government Servants, etc.	7,80,000		7,80,000
	Grand Total	73,62,46,004	43,86,66,661	1,17,49,12,665

